
Report To:	Education & Communities Committee	Date:	31 August 2021
Report By:	Corporate Director Education, Communities and Organisational Development	Report No:	EDUCOM/35/21/EM
Contact Officer:	Eddie Montgomery	Contact No:	01475 712472
Subject:	Education Performance Report – Capital Programme Progress		

1.0 PURPOSE

- 1.1 The purpose of this report is to consider performance reporting for the Education part of the Education and Communities Committee and provide an update in respect of the status of the projects forming the Education Capital Programme.

2.0 SUMMARY

- 2.1 This report advises the Committee in respect of the progress of the projects within the Education Capital Programme including the 1140 Hours Expansion of Early Learning and Childcare.

3.0 RECOMMENDATIONS

- 3.1 That the Committee notes the current position of the 2021/24 Capital Programme and the progress on the specific projects.

Ruth Binks
Corporate Director
Education, Communities and
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4.0 BACKGROUND

- 4.1 This report shows the current position of the approved Education Capital programme reflecting the allocation of resources approved by Inverclyde Council on 18 March 2021.
- 4.2 The report also covers progress on the programme of works connected with the 1140 Hours Expansion of Early Learning and Childcare.

5.0 EDUCATION CAPITAL PROJECTS

5.1 Gourock Primary School Extension:

As previously reported, the completion works contract was accepted through the use of Emergency Powers in April. The Contractor commenced on site at the end of May with the initial activity involving the setting up of Contractors accommodation and scaffolding. The early work has involved the detailed survey through appropriate sub-contractors of the required scope of each building element against the allowances in the contract accurately recording defective / weather damaged elements. Remedial works to the the extension roof are currently on-going. The works will be completed in phases with the main element including the new hall and remodelled office accommodation hoped to be completed in late 2021 and with the final phase completed in first quarter 2022.

5.2 Hillend Children's Centre Refurbishment:

The Hillend project originally commenced on site in March 2020 in the same week of the initial COVID lockdown. As previously reported the progress has been impacted through the phased construction recovery which saw the majority of projects recommence at the end of June 2020. Works are currently progressing towards completion on site and it had been hoped to complete in readiness for the new term in August, however, the Contractor has experienced further delays in connection with the availability of materials which has impacted the anticipated completion. The Contractor is now hoping to complete by the end of September with a transfer planned over the October holiday period. The Committee is requested to note that the estimated cost of the project is anticipated to increase, a final account for the project will be advised in due course upon completion of the works.

5.3 Former Kelly Street Children's Centre Landscaping Works:

The works were originally hoped to commence on site at the end of April 2021 however the start date was delayed until early June due to the extended lead time for the large precast concrete steps. Work is now progressing on site with completion anticipated at the end of August. The Committee is requested to note that the cost of the works is estimated to increase due to the poor condition of existing stone walls which were originally hoped to be retained and some additional work required at the interface of the recently completed main St Mary's project. A final account for the project will be advised in due course upon completion of the works.

5.4 Demolition of Former Sacred Heart Primary School:

The demolition of the former Sacred Heart Primary School is included as phase 2 of the Larkfield Early Learning Centre new build project. The demolition will follow upon completion of the construction of the new facility as outlined in 7.2 below. It is anticipated that the majority of the demolition work will be completed by the end of the calendar year with full completion in 1st Quarter 2022.

6.0 SCHOOL ESTATE LIFECYCLE WORKS 2021/22

6.1 School Artificial Pitches:

The lifecycle work associated with artificial pitches across the Education estate forms part of the asset plan agreed at the September 2020 Education & Communities Committee. The 2021/22 programme includes the replacement of the 7-a-side 3G pitch carpet at Wemyss Bay Primary School which is currently on site and progressing towards completion.

6.2 General Lifecycle Works:

The lifecycle programme for the Education estate is informed from the external condition surveys carried out in connection with asset management and estate core fact reporting. The budget also addresses suitability issues identified from the surveys undertaken through Heads of each establishment and sufficiency issues identified through the continued monitoring of school rolls and projections. The 2021/22 programme has included the following to date:

- Inverkip PS - classroom floor covering replacement and minor works.
- Kings Oak PS – hygiene room formation, mechanical & electrical plant and component replacement, minor internal works.
- Newark PS - floor covering replacement and decoration (various).
- St Francis PS - floor covering replacement and decoration (various).
- St Joseph's PS - car park resurfacing/improvements.
- St John's PS - floor covering replacement (various).
- St Michael's PS - decoration (various).
- Wemyss Bay PS - classroom floor covering replacement.
- Inverclyde Academy - floor covering replacement and decoration (various); roofing lifecycle works; building management system lifecycle works; façade cleaning.
- Craigmarnoch – Conversion of rooms to teaching space.
- Various primary schools – cycle shelter lifecycle works; LED lighting upgrade to external building mounted/ site lighting.
- Various standalone early years facilities – flooring replacement; decoration; external improvement works.

6.3 Public Partnership Schools (PPP) Lifecycle Works:

The lifecycle programme for the four PPP schools is managed as part of the contract through the FM provider with monitoring via Property Services. The 2021/22 programme has included the following to date:

- Notre Dame HS Multi-Use Games Area (MUGA) carpet replacement.
- Clydeview Academy MUGA carpet replacement and upgrade/replacement of the full size 2G pitch carpet to short pile 3G (currently on site).
- Fire curtain and major mechanical & electrical plant/component replacement at Aileymill PS and All Saints PS.
- Continuation of rolling programme of LED lighting upgrade with Notre Dame now 95% complete including car park lighting and pitch floodlighting. Aileymill LED programme now commenced and progressing well.

7.0 1140 HOURS EXPANSION PROJECTS

7.1 Rainbow Family Centre Extension

The works were certified practically complete on 30 July with Care Inspectorate inspection and registration completed in early August in readiness for operation at the start of the new term.

7.2 Larkfield Children's Centre New Build

The works are progressing with the building at an advanced stage. Second fix mechanical and electrical services works are on-going with internal finishes behind programme due to issues experienced with the supply of labour. The project had previously been reporting behind programme due to issues with weather and site logistics early in the programme. The further delays currently being experienced are in connection with the supply of labour and materials currently being experienced across the UK construction sector. The Contractor is hoping to complete by the end of September / early October to allow a transfer over the October holiday period.

7.3 Glenpark Early Learning Centre Outdoor Unit

Advance services connection work completed with building warrant now in place for outdoor unit element. The site programme for the unit installation has been delayed due to issues experienced with the delivery/availability of key materials for the works. Works are now anticipated to commence mid-August to complete by the end of September / early October.

8.0 IMPLICATIONS

8.1 Finance

Financial Implications:

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report	Virement From	Other Comments
N/A					

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact	Virement From (If Applicable)	Other Comments
N/A					

8.2 Legal

There are no known Legal implications contained within this report.

8.3 Human Resources

There are no known Human Resources implications contained within this report.

8.4 Equalities

Equalities

- (a) Has an Equality Impact Assessment been carried out?

<input type="checkbox"/>	YES
<input checked="" type="checkbox"/>	NO – This report does not introduce a new policy, function or strategy or recommend a substantive change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required

- (b) Fairer Scotland Duty

If this report affects or proposes any major strategic decision:-

Has there been active consideration of how this report's recommendations reduce inequalities of outcome?

<input type="checkbox"/>	YES – A written statement showing how this report's recommendations reduce inequalities of outcome caused by socio-economic disadvantage has been completed.
<input checked="" type="checkbox"/>	NO

- (c) Data Protection

Has a Data Protection Impact Assessment been carried out?

X

YES – This report involves data processing which may result in a high risk to the rights and freedoms of individuals.

NO

8.5 **Repopulation**

The regeneration works outlined in this report should contribute to retaining and increasing the population within the area. There are no repopulation implications contained within this report.

9.0 **CONSULTATIONS**

9.1 None.

10.0 **BACKGROUND PAPERS**

10.1 None.